

Key	
C	Continue
A	Achieved
D	Discontinue
N	New Target

KTS Academy

2016-2017



School Development Plan

Area: Management/Development: Sports

Co-ordinator: B Richardson

Target	Action	Timescale	Personnel	Budget Implications	Success Criteria	Jan 2017	Apr 2017	Jul 2017	Review Comments
To develop PE provision within the school for primary pupils.	Ensure hall times allocated so that all pupils receive appropriate quantities of PE. Use of St Peters as required. Utilise whole body curriculum resource. Use outside spaces to further develop physical activities. Devise and develop curriculum further for range of needs.	1 yr	BR, CC	£500	All class groups have required PE allocation, as well as rebound / hydro / outdoor provision. All pupils are following an appropriate curriculum in PE			A	Achieved, although still restricted for hall time and space. Additional resources purchased to enhance the PE curriculum.
To develop resources to increase fitness levels for primary pupils.	Purchase appropriate outdoor equipment in order to pursue increased physical activity ie bikes, scooters, play nets etc. Bike maintenance costs. Purchase appropriate indoor equipment in order to pursue increased physical activity ie play nets, adapted bats etc.	1yr	SG AG CC	5-7 yrs £500 7-11 yrs £1000 £1500	Increased resources which allow the pupils to develop their fitness levels during taught sessions and playtimes – scooters, bikes. Increase in skills associated with equipment – development of confidence, balance, stamina – ability to ride throughout play session.			A	Additional outdoor resources purchased – scooters, bikes and trikes to increase physical activity at play and lunchtimes.
To develop interest in maintaining an active lifestyle.	Encourage development of other physical interests eg horse riding, swimming.	1 yr	BR AG	£2000 swimming £90 aids £1500 horse riding £750 sensory equipment	All primary pupils to access swimming sessions at Loftus / hydro pool weekly throughout the year. 16 pupils to access riding at Unicorn Centre throughout the year.			A	Regular sessions booked enabling a group to attend horseriding weekly, and all children within primary to access a weekly swimming session.
To increase staff knowledge in active sports and disseminate the information to other staff.	Utilise courses to train staff in all physical activities eg swim safety etc. Train staff in rebound therapy.	1 yr	CC PL	£320 £1500 rebound £9660	Staff knowledge base increased and disseminated to other staff to ensure they are able to deliver to pupils across the primary age range. 12 additional staff rebound therapy trained.			A	Additional staff trained in rebound therapy, and able to deliver to pupils across primary.