

KTS Academy Yr 7 Catch-up Funding Data for 2019-20

Number of Pupils and Pupil Premium Funding (PPF) Received	
Total number of pupils on roll	163 – 137 aged R-16
Total number of pupils eligible for yr 7 catch-up premium	13/137 (9.5%)
Total amount of yr 7 catch-up premium received	£6139
Summary of Spending in Academic Year 2019-20	
<p>Objectives in spending catch-up funding</p> <ul style="list-style-type: none"> • The literacy and numeracy catch-up premium gives state-funded schools, including special schools and alternative provision settings, additional funding to support year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2). 	
<p>Summary of spending and actions taken</p> <ul style="list-style-type: none"> • Purchase resources to complement the Read Write Inc Phonics programme • Purchase resources to complement the Numicon maths programme • Provide additional staffing to support learning within the RWI programme. Including CPD for existing staff. • Provide additional staffing to support learning within the Numicon programme. 	
RWI / Numicon costs	£1925 RWI £575 Numicon
Raising standards costs (including CPD and staffing)	£600 CPD £3039 support staff
<p>Outcomes</p> <p>KTS Academy uses the Read Write Inc and Numicon programmes to support the learning of reading and number. The lessons provided are based on these schemes, delivered by teachers and teaching assistants. In order to support learners to progress towards expected standards, it is necessary to provide additional staffing to create intensive small groups tuition, and some individual tuition. This is where the majority of the funding is spent. Through providing intensive small group tuition and individual tuition, although the pupils are still not reaching the expected standard at the end of Key Stage 2, they are continuing to demonstrate progress and learn the skills necessary to aid their progression into Key Stage 3.</p>	