

Pupil Premium Reporting Template for the School Website

KTS Academy Pupil Premium Funding Data for 2018-19

| Number of Pupils and Pupil Premium Funding (PPF) Received | |
|---|--|
| Total number of pupils on roll | 158 – 130 aged R-16 |
| Total number of pupils eligible for PPF | 68/130 |
| Amount of PPF received per pupil | £1320 per primary (30) £935 per secondary (30) £2300 adopted LAC (5) £300 armed forces £1900 LAC (2) |
| Total amount of PPF received | £83250 |
| Summary of PPF Spending in Academic Year 2018-19 | |
| <p>Objectives in spending PPF</p> <ul style="list-style-type: none"> • To enhance the curriculum to improve motivation, develop skills and improve progress. • To provide additional support to pupils in order to improve progress and achievement. • To enhance reading and numeracy programmes to improve literacy and numeracy skills. • To utilise ICT to support learning and improve achievement. • To utilize specialist ICT, assisting with AAC, technology aids • To provide emotional and physical support and well-being which will lead to improvement in progress and achievement. • To provide extended learning experiences. | |
| <p>Summary of spending and actions taken</p> <ul style="list-style-type: none"> • Providing additional staffing to support the individual needs of our more complex learners. Increasingly, the pupils are working in smaller class groups, and often individually for parts of the day, in order to access learning, and part of the funding from pupil premium contributes towards this. Without the staff support / resource, the pupils would not be able to access their learning and progress would be limited. (Costs for additional staffing: £38514.) • The use of ICT and other technological resources, which help support communication skills of the pupils who find communication difficult. We have and continue to develop the use of iPads, Eyegaze, and switches which aid the pupils with their communication and interaction skills. (Costs for communication devices, including ipads: £1600) | |

- Development of ICT resources, to update and ensure interest is maintained in learning through the use of ICT. (Costs for ICT resources: £6000)
- Future funding to provide the services of an external counsellor to support the children with their emotional needs, as required. Pupils are then able to employ strategies, which could support them with their learning. (Cost of external counsellor: £1000)
- Funding of an occupational therapist to carry out sensory assessments and provide sensory plans for our pupils who have sensory needs. These pupils need to have their sensory needs met before they will be able to access their learning. (Cost of an external OT: £18536, additional OT resources: £600)
- Curriculum enhancement / extended learning experiences. This will include regular visits to sports and leisure centres, swimming sessions and other activities which support the pupils through extending their experiences and making learning in all areas a fun and different experience. It will also involve the enhancement / renewal of resources to support learning in the key areas of literacy and numeracy. (Cost of resourcing literacy, numeracy and external providers: £16000)

Staff costs

£38514

Raising standards costs

£44736

Outcomes

Through the implementation of the above, good progression has been seen across the school. The progress gap between pupils receiving pupil premium and others within the school remains very small which demonstrates the interventions offered have been successful.

