

Key	
C	Continue
A	Achieved
D	Discontinue
N	New Target

# KTS Academy

2018-2019



## School Development Plan

**Area: Sports Premium**

**Co-ordinator: B Richardson**

Target	Action	Timescale	Personnel	Budget Implications	Success Criteria	Jan 2019	Apr 2019	Jul 2019	Review Comments
To develop PE provision within the school for primary pupils.	Ensure hall times allocated so that all pupils receive appropriate quantities of PE. Use of St Peters as required. Utilise formal and developmental curriculum resources. Develop staff PE knowledge. Use outside spaces to further develop physical activities.	1 yr	BR, CC	£500 rebound £3000 CPD £2000 outside spaces	All class groups have required PE allocation, as well as rebound / hydro / outdoor provision. All pupils are following an appropriate curriculum in PE				A Curriculum revised and more structured. All classes have an allocation of PE time / space. Additional resources provided alternative exercise opportunities ie bikes, trikes, trampoline.
To become a member of the East Cleveland Sports Partnership	Join with the partnership, participate in partnership activities.	1 yr	BR	£2800	Become an active member of the partnership, join in partnership events.				A Active member of ECSP. Attended workshops, received support and specific training.
To develop resources to increase fitness levels for primary pupils.	Purchase appropriate outdoor equipment in order to pursue increased physical activity ie bikes, scooters, play nets etc. Bike maintenance costs. Purchase appropriate indoor equipment in order to pursue increased physical activity ie play nets, adapted bats etc.	1yr	SG AG CC BR	£800 bike maintenance and costs £1000	Increased resources which allow the pupils to develop their fitness levels during taught sessions and playtimes – scooters, bikes. Increase in skills associated with equipment – development of confidence, balance, stamina – ability to ride throughout play session.				A Additional resources purchased and serviced / maintained to maximise activity and exercise. Confidence, activity, movement improved, pupils actively seeking out equipment in order to do more outside.
To develop interest in maintaining an active lifestyle.	Encourage development of other physical interests eg cycling, golf, swimming.	1 yr	BR AG	£3000 swimming £200 aids £750 sensory equipment	All primary pupils to access swimming sessions at Loftus / hydro pool weekly throughout the year.				A Swimming attended weekly, with increasing numbers as the terms have progressed.
To increase staff knowledge in active sports and disseminate the information to other staff.	Utilise courses to train staff in all physical activities eg swim safety etc. Train staff in rebound therapy. Whole school CPD	1 yr	CC PL	£750 £1500 rebound  £16300	Staff knowledge base increased and disseminated to other staff to ensure they are able to deliver to pupils across the primary age range. 12 additional staff rebound therapy trained.				A Courses attended eg aquatics, rebound therapy renewed and retrained. Whole school CPD on PE curriculum.