

Key	
C	Continue
A	Achieved
D	Discontinue
N	New Target

KTS Academy

2019-2020



School Development Plan

Area: Sports Premium

Co-ordinator: B Richardson

Target	Action	Timescale	Personnel	Budget Implications	Success Criteria	July 20	Review Comments
To develop PE provision within the school for primary pupils.	Ensure hall times allocated so that all pupils receive appropriate quantities of PE. Use of St Peters as required. Utilise formal and developmental curriculum resources. Develop staff PE knowledge. Use outside spaces to further develop physical activities.	1 yr	BR, CC	£500 rebound £2280 sports coaches / CPD £2000 outside spaces	All class groups have required PE allocation, as well as rebound / hydro / outdoor provision. All pupils are following an appropriate curriculum in PE	A	All areas achieved. Appropriate curriculum in place across all age ranges.
To become a member of the East Cleveland Sports Partnership	Join with the partnership, participate in partnership activities.	1 yr	BR	£2800	Become an active member of the partnership, join in partnership events.	A	Member, but resources for SEN extremely limited, as was the support offered. Very few events to attend. Not rejoin next year.
To develop resources to increase fitness levels for primary pupils.	Purchase appropriate outdoor equipment in order to pursue increased physical activity ie bikes, scooters, play nets etc. Bike maintenance costs. Purchase appropriate indoor equipment in order to pursue increased physical activity ie play nets, adapted bats etc.	1yr	SG AG CC BR	£800 bike maintenance and costs £1000 £1000	Increased resources which allow the pupils to develop their fitness levels during taught sessions and playtimes – scooters, bikes. Increase in skills associated with equipment – development of confidence, balance, stamina – ability to ride throughout play session.	A	Resources improved or developed to increase fitness levels. New bikes and scooters. New static play equipment to develop balance and strength. Increased use of the field to improve fitness and stamina.
To develop interest in maintaining an active lifestyle.	Encourage development of other physical interests eg cycling, golf, swimming.	1 yr	BR AG	£3000 swimming £200 aids £750 sensory equipment	All primary pupils to access swimming sessions at Loftus / hydro pool weekly throughout the year.	A	All pupils who are able to accessed swimming weekly.
To increase staff knowledge in active sports and disseminate the information to other staff.	Utilise courses to train staff in all physical activities eg swim safety etc. Train staff in rebound therapy. Whole school CPD	1 yr	CC PL	£750 £1500 rebound £16580	Staff knowledge base increased and disseminated to other staff to ensure they are able to deliver to pupils across the primary age range. 12 additional staff rebound therapy trained.	A	Staff knowledge increased through support of PE subject lead. Additional training in rebound.