

Pupil Premium Reporting Template for the School Website

KTS Academy Pupil Premium Funding Data for 2019-20

Number of Pupils and Pupil Premium Funding (PPF) Received	
Total number of pupils on roll	163 – 137 aged R-16
Total number of pupils eligible for PPF	66/137 (48%)
Amount of PPF received per pupil	£1320 per primary (28) £935 per secondary (31) £2300 adopted LAC (4) £300 armed forces (1)
Total amount of PPF received	£75445
Summary of PPF Spending in Academic Year 2019-20	
<p>Objectives in spending PPF</p> <ul style="list-style-type: none"> • To enhance the curriculum to improve motivation, develop skills and improve progress. • To provide additional support to pupils in order to improve progress and achievement. • To enhance reading and numeracy programmes to improve literacy and numeracy skills. • To utilise ICT to support learning and improve achievement. • To utilize specialist ICT, assisting with AAC, technology aids • To provide emotional and physical support and well-being which will lead to improvement in attendance, progress and achievement. • To provide extended learning experiences. 	
<p>Summary of spending and actions taken</p> <ul style="list-style-type: none"> • Providing additional staffing to support the individual needs of our more complex learners. Increasingly, the pupils are working in smaller class groups, and often individually for parts of the day, in order to access learning, and part of the funding from pupil premium contributes towards this. Without the staff support / resource, the pupils would not be able to access their learning and progress would be limited. • The use of ICT and other technological resources, which help support communication skills of the pupils who find communication difficult. We have and continue to develop the use of iPads, Eyegaze, and switches which aid the pupils with their communication and interaction skills. 	

- Development of ICT resources, to update and ensure interest is maintained in learning through the use of ICT.
- Funding of an occupational therapist to carry out sensory assessments and provide sensory plans for our pupils who have sensory needs. These pupils need to have their sensory needs met before they will be able to access their learning.
- Curriculum enhancement / extended learning experiences. This will include regular visits to sports and leisure centres, swimming sessions and other activities which support the pupils through extending their experiences (culture capital) and making learning in all areas a fun and different experience.

Staff costs

£52595

Raising standards costs

£22850

Outcomes

- Improved attendance which will aid learning – unable to demonstrate improvement due to unforeseen circumstances of covid and school lockdown from March – June.
- Improvement in reading and writing and number - unable to demonstrate improvement due to unforeseen circumstances of covid and school lockdown from March – June..
- Children able to manage their feelings, emotions and behaviours better, resulting in improved learning - unable to demonstrate progress due to unforeseen circumstances of covid and school lockdown from March – June.
- Enjoyable learning experiences - the additional resources and support have ensured the learning experience has been enjoyable throughout, even through lockdown.
- Technology readily available to support and improve learning – again, particularly useful during lockdown.