

Key	
C	Continue
A	Achieved
D	Discontinue
N	New Target

KTS Academy

2020-2021



School Development Plan

Area: Sports Premium

Co-ordinator: Sarah Gunn

Target	Action	Timescale	Personnel	Budget Implications	Success Criteria	July 21	Review Comments
<p>Curriculum To develop PE provision in the formal and developmental for primary pupils.</p>	<p>Ensure hall times allocated so that all pupils receive appropriate quantities of PE. Use of St Peters as required. Utilise formal and developmental curriculum resources. Develop staff PE knowledge. Use outside spaces to further develop physical activities.</p>	1 yr	BR, SG, CC	<p>£2230 sports coaches / CPD £1000 outside spaces</p>	<p>All class groups have required PE allocation, as well as rebound / hydro / outdoor provision. All pupils are following an appropriate curriculum in PE</p>		
<p>Resources To encourage active play during break and lunchtimes providing targeted support to involves and encourage the least active children</p>	<p>Purchase appropriate outdoor equipment in order to pursue increased physical activity ie bikes, scooters, obstacles course, balance boards etc. Bike maintenance costs. Purchase appropriate indoor equipment in order to pursue increased physical activity ie play nets, adapted bats etc.</p>	1yr	SG AG CC BR	<p>£800 bike maintenance and costs £1000 £1000</p>	<p>Increased resources which allow the pupils to develop their fitness levels during taught sessions and playtimes – scooters, bikes. Increase in skills associated with equipment – development of confidence, balance, stamina – ability to ride throughout play session.</p>		
	<p>Encourage development of other physical interests eg cycling, golf, swimming.</p>	1 yr	BR AG SG	<p>£3000 swimming £300 aids £800 sensory equipment</p>	<p>All primary pupils to access swimming sessions at Loftus / hydro pool weekly throughout the year.</p>		
<p>Training To increase staff knowledge in active sports and disseminate the information to other staff.</p>	<p>Utilise courses to train staff in all physical activities eg swim safety etc. Train staff in rebound therapy. Whole school CPD</p>	1 yr	CC PL	<p>£750 £1500 rebound</p>	<p>Staff knowledge base increased and disseminated to other staff to ensure they are able to deliver to pupils across the primary age range. 12 additional staff rebound therapy trained.</p>		
<p>Provide access to transport to enable pupils and staff to access opportunities</p>	<p>Utilise a minibus as required to allow pupils and staff to easily access PE and School Sport opportunities</p>			<p>£1500 training cost and staffing</p>	<p>Additional staff MIDAS trained to able to transport pupils to sporting activities off school site including additional swimming sessions.</p>		

<p>Outdoors Areas Provide more opportunities for pupils to access outdoor activities and practically demonstrate that physical activity can take many different forms</p>	<p>Outdoor grassed area to be developed and resourced. Wheelchair accessible path added. Staff training about the use of the outdoor area.</p>			<p>(£7862 carry over) development of area and path £1500 Resources and £1000 Training</p> <p>Total £16630 (Plus £7682 carry over)</p>	<p>Use the Forest Schools programme to drive the opportunity for more outdoor learning and learning through doing - Purchase adequate outdoor clothing to allow the pupils to undertake outdoor activity safely and positively</p>	
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